PUBLIC NOTICE OF REGULAR MEETING AND BUDGET HEARING FOR THE LEMHI COUNTY FIRE PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN That a regular meeting and budget hearing of the Board of Fire Commissioners of the above named will be held on Thursday, the 8th of August, 2024 at the hour of 6:30 P.M. at the Salmon Fire Station, Lemhi County, Idaho. This budget as presently determined by the Board of Fire Commissioners is now available at the Salmon Fire Station, Salmon, Lemhi County, Idaho and will remain available until budget hearing, as provided by law. This budget hearing is called pursuant to Section 31-1419a of the Idaho Code.

DATED this 11th day of July, 2024

Sue Dickens, Secretary/Treasurer
Lemhi County Fire Protection District Lemhi County, Idaho

LEMHI COUNTY FIRE PROTECTION DISTRICT
PROPOSED BUDGET FOR FISCAL YEAR 2024/2025
PROPOSED REVENUE AND EXPENDITURES

	ACTUAL REVENUE FY2022/2023	BUDGET REVENUES FY2023/2024	PROPOSED REVENUES FY 2024/2025
Grants	$0.00	$0.00	$0.00
Property Taxes	$361,738.00	$390,677.00	$391,308.00
Sales Tax	$33,600.00	$36,000.00	$37,000.00
Equipment Replacement	$2,683.00	$2,683.00	$2,683.00
Personal Property Replacement	$3,952.00	$4,477.00	$4,477.00
Interest Income	-$25,000.00	$16,000.00	$100,000.00
Miscelaneous Income	$3,000.00	$3,000.00	$2,000.00
Reserve & Truck Replacement Fund	$0.00	$0.00	$0.00
	$379,973.00	$452,837.00	$537,468.00
EXPENDITURES			
	ACTUAL EXPENDITURES FY2022/2023	**BUDGET EXPENDITURES FY2023-2024**	**PROPOSED EXPENDITURES FY2024/2025**
Vehicle/Building/Liability Insurance	$11,419.00	$12,158.00	$14,628.00
Administrative	$51,133.00	$60,860.00	$51,940.00
Payroll Taxes	$9,394.00	$8,500.00	$9,000.00
PERSI	$0.00	$2,800.00	
Workman's Comp	$0.00	$1,200.00	$4,000.00
Retirement Fund	$20,000.00	$40,000.00	$15,000.00
Audit Cost	$5,000.00	$5,000.00	$7,500.00
Special Projects	$2,000.00	$2,000.00	$2,000.00
Buildings Maintenance	$1,920.00	$10,000.00	$10,000.00
Commissioners Travel & Misc Expense	$1,089.00	$2,500.00	$2,500.00

	A	B	C	D	E
39	Legal & Election Advertising		$335.00	$500.00	$500.00
40	Expendable Equip. & Supplies		$3,236.00	$7,500.00	$7,500.00
41	Fuel & Truck Repair		$10,347.00	$20,000.00	$20,000.00
42	Legal Expense		$35.00	$6,000.00	$6,000.00
43	Office Supplies/Phone/Bank		$2,036.00	$2,500.00	$2,500.00
44	Public Relations		$0.00	$2,500.00	$2,500.00
45	Radio Maintenance		$0.00	$5,000.00	$5,000.00
46	Radio Purchase		$0.00	$12,000.00	$12,000.00
47	Training		$9,609.00	$15,000.00	$18,000.00
48	Turnouts & Other PPE		$10,887.00	$20,000.00	$20,000.00
49	Fireman Fitness Program		$6,598.00	$8,000.00	$7,000.00
50	Equipment Maint. (compr, SCBA, etc)		$8,069.00	$16,000.00	$15,000.00
51	Utilities		$23,017.00	$25,000.00	$20,000.00
52	New Fire Truck		$0.00	$100,000.00	$200,000.00
53	Reserve & Truck Replacement Fund		$0.00	$57,819.00	$74,900.00
54	Contingency		$0.00	$10,000.00	$10,000.00
55	Grand Total		$176,810.00	$452,837.00	$537,468.00

ACCEPTED BY: Roy Boondt

TITLE: Chairman Lemhi County Fire Protection Dist.